

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Fund	K.S.A.				
General	12-101a	6	66,600	61,131	8,019
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	66,600	61,131	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	5,954,218
Butler	1,669,222
0	
0	
0	
Total Assessed Valuation	7,623,440
	November 1, 2017 Valuation

Attest: Oct 23 2017

Karen Madbo County Clerk
Mike Price
Darryl Gault
Darryl Gault
Darryl Gault
Katherine L. Shaw Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 58,907
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 58,907

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 21,399	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 632,068	
5b. Personal property 2016	- 461,782	
5c. Increase in personal property (5a minus 5b)	+ 170,286	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	1,789	
7. Total valuation adjustment (sum of 4, 5c, 6)	193,474	
8. Total estimated valuation July, 1,2017	7,610,298	
9. Total valuation less valuation adjustment (8 minus 7)	7,416,824	
10. Factor for increase (7 divided by 9)	0.02609	
11. Amount of increase (10 times 3)	+ \$ 1,537	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 60,444	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	60,444	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 766	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,210	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	58,907	4,776	116	518	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	58,907	4,776	116	518	0

County Treas Motor Vehicle Estimate

4,776

County Treas Recreational Vehicle Estimate

116

County Treas 16/20M Vehicle Estimate

518

County Treas Commercial Vehicle Tax Estimate

59

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08108

RVT Factor 0.00197

16/20M Factor 0.00879

Comm Veh Factor 0.00100

Watercraft Factor 0.00000

2018

Fire District 2
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Spl Equipment	19,476			
Totals		19,476	0	0	
Adjustments*					
Adjusted Totals		19,476	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Total Expenditure/Non-Appr Balance	66,600
Tax Required	61,131
uent Comp Rate: 0.0%	0
Amount of 2017 Ad Valorem Tax	61,131

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Fire District 2

Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Butler

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	66,366	8.592	64,830	8.208	66,600	61,131	8.033
Debt Service							
Non-Budgeted Funds	46,246						
Totals	112,612	8.592	64,830	8.208	66,600	61,131	8.033
Less: Transfers	19,476		0		0		
Net Expenditures	93,136		64,830		66,600		
Total Tax Levied	58,076		58,907		xxxxxxxxxxxxxx		
Assessed Valuation:	6,760,088		7,076,157		7,610,298		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

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